

H. AYUNTAMIENTO DE EL GRULLO, JALISCO									
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA									
AL 30 DE SEPTIEMBRE DEL 2022									
CONCEPTO	EGRESOS Pr							SUBEJERCICIO	% Avance de Egresos
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO		
Departamento o Unidad Administrativa									
Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	-\$5,000.00	0%
Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$528,112.11	\$528,112.11	\$528,112.11	-\$528,112.11	0%
Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$6,327,359.82	\$6,327,359.82	\$6,327,359.82	-\$6,327,359.82	0%
Aseo Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695,546.57	\$5,695,546.57	\$5,695,546.57	-\$5,695,546.57	0%
Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019,253.59	\$1,019,253.59	\$1,019,253.59	-\$1,019,253.59	0%
Cementerio Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$798,106.71	\$798,106.71	\$798,106.71	-\$798,106.71	0%
Comedor Asistencial	\$0.00	\$0.00	\$0.00	\$0.00	\$349,199.10	\$349,199.10	\$349,199.10	-\$349,199.10	0%
Comunicacion Social	\$0.00	\$0.00	\$0.00	\$0.00	\$714,215.49	\$714,215.49	\$714,215.49	-\$714,215.49	0%
Contraloria Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$128,944.32	\$128,944.32	\$128,944.32	-\$128,944.32	0%
CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155,963.04	\$3,155,963.04	\$3,155,963.04	-\$3,155,963.04	0%
Deportes	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,094.75	\$1,198,094.75	\$1,198,094.75	-\$1,198,094.75	0%
Desarrollo e Integracion Social	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472,304.65	\$1,472,304.65	\$1,472,304.65	-\$1,472,304.65	0%
DESARROLLO RURAL E INNOVACION AGROPECUARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$989,571.40	\$989,571.40	\$989,571.40	-\$989,571.40	0%
DESARROLLO SOCIAL, HUMANIDADES Y TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$28,350.32	\$28,350.32	\$28,350.32	-\$28,350.32	0%
Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$493,297.99	\$493,297.99	\$493,297.99	-\$493,297.99	0%
Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$203,465.57	\$203,465.57	\$203,465.57	-\$203,465.57	0%
EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840,198.86	\$2,840,198.86	\$2,840,198.86	-\$2,840,198.86	0%
FOCOCI 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355,238.84	\$1,355,238.84	\$1,355,238.84	-\$1,355,238.84	0%
Hacienda Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478,080.94	\$1,478,080.94	\$1,478,080.94	-\$1,478,080.94	0%
Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$346,132.85	\$346,132.85	\$346,132.85	-\$346,132.85	0%
INFRAESTRUCTURA 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$4,111,006.60	\$4,111,006.60	\$4,111,006.60	-\$4,111,006.60	0%
INSTITUTO DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$11,869.65	\$11,869.65	\$11,869.65	-\$11,869.65	0%
Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$201,953.86	\$201,953.86	\$201,953.86	-\$201,953.86	0%
Jefe de Gabinete	\$0.00	\$0.00	\$0.00	\$0.00	\$839,420.36	\$839,420.36	\$839,420.36	-\$839,420.36	0%
Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$552,633.05	\$552,633.05	\$552,633.05	-\$552,633.05	0%
Juzgados Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$313,746.19	\$313,746.19	\$313,746.19	-\$313,746.19	0%
Medio Ambiente y Cambio Climatico	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,223.29	\$1,075,223.29	\$1,075,223.29	-\$1,075,223.29	0%
Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$8,165,560.38	\$8,165,560.38	\$8,165,560.38	-\$8,165,560.38	0%
Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$3,582,720.75	\$3,582,720.75	\$3,582,720.75	-\$3,582,720.75	0%
PARTICIPACION CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$75,591.73	\$75,591.73	\$75,591.73	-\$75,591.73	0%
Pensionados	\$0.00	\$0.00	\$0.00	\$0.00	\$1,590,356.62	\$1,590,356.62	\$1,590,356.62	-\$1,590,356.62	0%
Planeación	\$0.00	\$0.00	\$0.00	\$0.00	\$11,120.29	\$11,120.29	\$11,120.29	-\$11,120.29	0%
Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$12,496,197.62	\$12,496,197.62	\$12,496,197.62	-\$12,496,197.62	0%
Promocion Economica	\$0.00	\$0.00	\$0.00	\$0.00	\$933,127.58	\$933,127.58	\$933,127.58	-\$933,127.58	0%
Proteccion Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190,946.84	\$3,190,946.84	\$3,190,946.84	-\$3,190,946.84	0%
Proveeduría	\$0.00	\$0.00	\$0.00	\$0.00	\$217,602.88	\$217,602.88	\$217,602.88	-\$217,602.88	0%
Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$767,553.65	\$767,553.65	\$767,553.65	-\$767,553.65	0%
RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,741.22	\$1,866,741.22	\$1,866,741.22	-\$1,866,741.22	0%
Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680,743.25	\$1,680,743.25	\$1,680,743.25	-\$1,680,743.25	0%
Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$474,164.14	\$474,164.14	\$474,164.14	-\$474,164.14	0%
Reglamentos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242,209.12	\$1,242,209.12	\$1,242,209.12	-\$1,242,209.12	0%
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,055.75	\$1,550,055.75	\$1,550,055.75	-\$1,550,055.75	0%
Secretaría General	\$0.00	\$0.00	\$0.00	\$0.00	\$775,001.45	\$775,001.45	\$775,001.45	-\$775,001.45	0%
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$8,342,420.03	\$8,342,420.03	\$8,342,420.03	-\$8,342,420.03	0%
Servicios Medicos	\$0.00	\$0.00	\$0.00	\$0.00	\$469,669.60	\$469,669.60	\$469,669.60	-\$469,669.60	0%
Servicios Publicos Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$132,874.86	\$132,874.86	\$132,874.86	-\$132,874.86	0%
Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$260,138.77	\$260,138.77	\$260,138.77	-\$260,138.77	0%
Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$118,930.79	\$118,930.79	\$118,930.79	-\$118,930.79	0%
Total del Gasto	\$0.00	\$0.00	\$0.00	\$0.00	\$84,176,017.24	\$84,176,017.24			